

The Actual Budget Expenditure incurred budget headwise for Half yearly basis for the year 2006-07
Amount (in Rs.)

1	2	3	4
Head	From April 1 2006 to Sept. 30th,2006	From Oct. 1, 2006 to March 31st 2007	Total(col. 2+col.3)
Salaries	55186158	41259628	96445786
Wages	969548	1105692	2075240
O.T.A	54548	61720	116268
Rewards:			
Rewards to Officers	0	0	0
Rewards to Informers	0	0	0
Rewards to others	0	0	0
Total Rewards			
Medical Treatment	2413676	2290194	4703870
Domestic Travel Expenses	2073927	2023325	4097252
Foreign Travel Expenses	0	0	0
Offices Expenses:			
Offices Expenses(General)	4249848	3789503	8039351
Motor Vehicles	725097	921363	1646460
Total Office Expenses	4974945	4710866	9685811
Information Technology	510985	938105	1449090
Rent, Rates & Taxes	3178111	3760617	6938728
Publications	0	0	0
Other Admn. Exp.(Deptt. Canteens)	297424	190509	487933
Professional Services:			
Law Charges	221209	252841	474050
Police Guards	0	0	0
Total Professional Services	221209	252841	474050
Secret Services Expenses	25000	45000	70000
Other Charges:	0	0	0
(Charged)	0	0	0
Total -Other Charges	0	0	0
Machinery & Equipment	0	0	0
Publicity & Advertisement	0		74342
Total	69905531	56712839	126618370
Cost of printing (Bandrolls)	0	0	0
Other Items:	0	0	0
Minor Works	0	0	0
Grant-in-aid	0	10000	10000
Total-Other Items	0	10000	10000
GRANT TOTAL Major Head 2038	69905531	56722839	126628370
Maintenance/Repair of Departmental Residential accomodation (MH 2216)			
Minor Works	308840	632203	941043
GRAND TOTAL Major Head 2038 & 2216	70214371	57355042	127569413

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