

The Actual Budget Expenditure incurred budget headwise for Half yearly basis for the year 2008-09
Amount (in Rs.)

1	2	3	4
Head	From April 1 2008 to Sept. 30th,2008	From Oct. 1, 2008 to March 31st 2009	Total(col. 2+col.3)
Salaries	67825802	96451537	164277339
Wages	1586006	1923869	3509875
O.T.A	94507	95934	190441
Rewards:			
Rewards to Officers	0	0	0
Rewards to Informers	0	0	0
Rewards to others	0	0	0
Total Rewards	0	0	0
Medical Treatment	1667541	529223	2196764
Domestic Travel Expenses	1651277	1928556	3579833
Foreign Travel Expenses	0	0	0
Offices Expenses:			
Offices Expenses(General)	3952527	7058655	11011182
Motor Vehicles	840668	1371406	2212074
Total Office Expenses	4793195	8430061	13223256
Information Technology	522137	1025904	1548041
Rent, Rates & Taxes	3780669	4542037	8322706
Publications	0	0	0
Other Admn. Exp.(Deptt. Canteens)	372078	257934	630012
Professional Services:			
Law Charges	587467	805803	1393270
Police Guards	0	0	0
Total Professional Services	587467	805803	1393270
Secret Services Expenses	50000	115000	165000
Other Charges:			
(Charged)	0	0	0
Total -Other Charges	0	0	0
Machinery & Equipment	0	0	0
Publicity & Advertisement	0		31763
Total	82930679	116137621	199068300
Cost of printing (Bandrolls)	0	0	0
Other Items:			
Minor Works	0	0	0
Grant-in-aid	0		5000
Total-Other Items	0		5000
GRANT TOTAL Major Head 2038	82930679	116142621	199073300
Maintenance/Repair of Departmental Residential accomodation (MH 2216)			
Minor Works	1205921	209194	1415115
GRAND TOTAL Major Head 2038 & 2216	84136600	116351815	200488415

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