

**Budget allocation/funds sanctioned, budget headwise, in respect of Central Excise Commissionerate,
for the Financial year 2005-06.**

Head	Amount (Rs. in thousands)
Salaries	92200
Wages	1831
O.T.A	450
Rewards:	
Rewards to Officers	0
Rewards to Informers	0
Rewards to others	0
Total Rewards	0
Medical Treatment	6848
Domestic Travel Expenses	4900
Foreign Travel Expenses	0
Offices Expenses:	
Offices Expenses(General)	8500
Motor Vehicles	1900
Total Office Expenses	10400
Information Technology	1600
Rent, Rates & Taxes	7637
Publications	0
Other Admn. Exp.(Deptt. Canteens)	476
Professional Services:	
Law Charges	671
Police Guards	0
Total Professional Services	671
Secret Services Expenses	170
Other Charges:	
(Charged)	0
Total -Other Charges	0
Machinery & Equipment	0
Publicity & Advertisement	0
Total	250
Cost of printing (Bandrolls)	127433
Other Items:	
Minor Works	1205
Grant-in-aid	0
Total-Other Items	1205
GRANT TOTAL Major Head 2038	128638
Maintenance/Repair of Departmental Residential accomodation (MH 2216)	0
GRAND TOTAL Major Head 2038 & 2216	128638

(R.T.KHARBUDON)
ASST.CHIEF ACCOUNTS OFFICER
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