

**Budget allocation/funds sanctioned, budget headwise, in respect of Central Excise Commissionerate,
for the Financial year 2006-07.**

Head	Amount (Rs. in thousands)
Salaries	97450
Wages	2150
O.T.A	124
Rewards:	
Rewards to Officers	0
Rewards to Informers	0
Rewards to others	0
Total Rewards	
Medical Treatment	5200
Domestic Travel Expenses	4975
Foreign Travel Expenses	0
Offices Expenses:	
Offices Expenses(General)	9000
Motor Vehicles	1860
Total Office Expenses	10860
Information Technology	1500
Rent, Rates & Taxes	8123
Publications	0
Other Admn. Exp.(Deptt. Canteens)	528
Professional Services:	200
Law Charges	505
Police Guards	0
Total Professional Services	505
Secret Services Expenses	170
Other Charges:	
(Charged)	0
Total -Other Charges	0
Machinery & Equipment	0
Publicity & Advertisement	0
Total	131785
Cost of printing (Bandrolls)	0
Other Items:	
Minor Works	0
Grant-in-aid	10
Total-Other Items	10
GRANT TOTAL Major Head 2038	131795
Maintenance/Repair of Departmental Residential accomodation (MH 2216)	
Minor Works	1000
GRAND TOTAL Major Head 2038 & 2216	132795

(R.T.KHARBUDON)
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