

**Budget allocation/funds sanctioned, budget headwise, in respect of Central Excise Commissionerate,
for the Financial year 2007-08.**

Head	Amount (Rs. in thousands)
Salaries	111000
Wages	2630
O.T.A	200
Rewards:	
Rewards to Officers	0
Rewards to Informers	0
Rewards to others	0
Total Rewards	0
Medical Treatment	3400
Domestic Travel Expenses	4300
Foreign Travel Expenses	103
Offices Expenses:	
Offices Expenses(General)	11600
Motor Vehicles	1750
Total Office Expenses	13350
Information Technology	1720
Rent, Rates & Taxes	9000
Publications	0
Other Admn. Exp.(Deptt. Canteens)	550
Professional Services:	
Law Charges	496
Police Guards	0
Total Professional Services	496
Secret Services Expenses	180
Other Charges:	
(Charged)	0
Total -Other Charges	0
Machinery & Equipment	0
Publicity & Advertisement	100
Total	147029
Cost of printing (Bandrolls)	0
Other Items:	
Minor Works	0
Grant-in-aid	10
Total-Other Items	10
GRANT TOTAL Major Head 2038	147039
Maintenance/Repair of Departmental Residential accomodation (MH 2216)	
Minor Works	1500
GRAND TOTAL Major Head 2038 & 2216	148539

(R.T.KHARBUDON)
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