

**Budget allocation/funds sanctioned, budget headwise, in respect of Central Excise Commissionerate,  
for the Financial year 2008-09.**

Head	Amount ( Rs. in thousands)
Salaries	160400
Wages	3800
O.T.A	200
Rewards:	
Rewards to Officers	0
Rewards to Informers	0
Rewards to others	0
<b>Total Rewards</b>	<b>0</b>
Medical Treatment	3600
Domestic Travel Expenses	4000
Foreign Travel Expenses	0
Offices Expenses:	
Offices Expenses(General)	9500
Motor Vehicles	2000
Office Expenses ( 1 % scheme)	1040
<b>Total Office Expenses</b>	<b>12540</b>
Rent, Rates & Taxes	9000
Publications	0
Other Admn. Exp.(Deptt. Canteens)	700
Publicity & Advertisement	200
Professional Services:	
Law Charges	1300
Police Guards	0
Other services	0
<b>Total Professional Services</b>	<b>1300</b>
Secret Services Expenses	180
Other Charges:	
(Charged)	0
Total -Other Charges	0
Machinery & Equipment	0
Information Technology	1600
<b>Total</b>	<b>197520</b>
Cost of printing (Bandrolls)	0
Other Items:	
Minor Works	
Grant-in-aid	10
Total-Other Items	10
<b>GRANT TOTAL Major Head 2038</b>	<b>197530</b>
Maintenance/Repair of Departmental Residential accomodation (MH 2216)	
Minor Works	1600
<b>GRAND TOTAL Major Head 2038 &amp; 2216</b>	<b>199130</b>

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