

**Budget allocation/funds sanctioned, budget headwise, in respect of Central Excise Commissionerate,
for the Financial year 2009-10**

| Head | Amount (Rs. in thousands) |
|---|-----------------------------------|
| Salaries | 235000 |
| Wages | 4900 |
| O.T.A | 170 |
| Rewards: | |
| Rewards to Officers | 0 |
| Rewards to Informers | 0 |
| Rewards to others | 0 |
| Total Rewards | 0 |
| Medical Treatment | 2200 |
| Domestic Travel Expenses | 4300 |
| Foreign Travel Expenses | 0 |
| Offices Expenses: | |
| Offices Expenses(General) | 12000 |
| Motor Vehicles | 1800 |
| Office Expenses(1% scheme) | 1400 |
| Total Office Expenses | 15200 |
| Rent, Rates & Taxes | 9000 |
| Publications | 0 |
| Other Admn. Exp.(Deptt. Canteens) | 1010 |
| Advertisement& Publicity | 150 |
| Professional Services: | |
| Law Charges | 1500 |
| Police Guards | 0 |
| Other services | 0 |
| Total Professional Services | 1500 |
| Secret Services Expenses | 260 |
| Other Charges: | |
| (Charged) | 0 |
| Total -Other Charges | 0 |
| Machinery & Equipment | 0 |
| Information Technology | 9920 |
| Total | 283610 |
| Cost of printing (Bandrolls) | 0 |
| Other Items: | |
| Minor Works(Office) | 40 |
| Grant-in-aid | 15 |
| Total-Other Items | 55 |
| GRANT TOTAL Major Head 2038 | 283665 |
| Maintenance/Repair of Departmental Residential accomodation (MH 2216) | |
| Minor Works(Residential)_ | 1500 |
| GRAND TOTAL Major Head 2038 & 2216 | 285165 |

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