

**Budget allocation/funds sanctioned, budget headwise, in respect of Central Excise Commissionerate,  
for the Financial year 2010-11**

<b>Head</b>	<b>Amount ( Rs. in thousands)</b>
Salaries	269000
Wages	6300
O.T.A	140
Rewards:	
Rewards to Officers	0
Rewards to Informers	0
Rewards to others	0
<b>Total Rewards</b>	<b>0</b>
Medical Treatment	2300
Domestic Travel Expenses	5800
Foreign Travel Expenses	0
Offices Expenses:	
Offices Expenses(General)	14000
Office Expenses(Motor Vehicles)	1900
Office Expenses( Laboratories)	0
Office Expenses( 1% scheme)	2500
<b>Total Office Expenses</b>	<b>18400</b>
Rent, Rates & Taxes	12500
Publications	0
Advertisement& Publicity	150
Professional Services:	
Law Charges	2800
Police Guards	0
Other services	0
<b>Total Professional Services</b>	<b>2800</b>
Secret Services Expenses	260
Other Charges:	
(Charged)	0
Total -Other Charges	0
Machinery & Equipment	0
M&E (General)	0
M&E (Laboratories)	0
Total -M&E	0
Information Technology(O.E)	2200
Departmental Canteens (Salaries)	1150
<b>Total</b>	<b>321000</b>
Cost of printing (Bandrolls)	0
Other Items:	
Minor Works(Office)	100
Grant-in-aid	15
Total-Other Items	115
<b>GRANT TOTAL Major Head 2038</b>	<b>321115</b>
Maintenance/Repair of Departmental Residential accomodation (MH 2216)	
Minor Works(Residential)_	1000
<b>GRAND TOTAL Major Head 2038 &amp; 2216</b>	<b>322115</b>

**(R.T.KHARBUDON)**  
ASST.CHIEF ACCOUNTS OFFICER  
CENTRAL EXCISE, SHILLONG.