

**Budget allocation/funds sanctioned, budget headwise, in respect of Central Excise Commissionerate,  
for the Financial year 2011-12**

<b>Head</b>	<b>Amount ( Rs. in thousands)</b>
Salaries	162000
Wages	3000
O.T.A	100
Rewards:	
Rewards to Officers	0
Rewards to Informers	0
Rewards to others	0
<b>Total Rewards</b>	<b>0</b>
Medical Treatment	1300
Domestic Travel Expenses	2800
Foreign Travel Expenses	0
Offices Expenses:	
Offices Expenses(General)	10000
Office Expenses(Motor Vehicles)	1200
Office Expenses( Laboratories)	0
Office Expenses( 1% scheme)	0
<b>Total Office Expenses</b>	<b>11200</b>
Rent, Rates & Taxes	9000
Publications	0
Advertisement& Publicity	150
Professional Services:	
Law Charges	1400
Police Guards	0
Other services	0
<b>Total Professional Services</b>	<b>1400</b>
Secret Services Expenses	150
Other Charges:	
(Charged)	0
Total -Other Charges	0
Machinery & Equipment	
M&E (General)	0
M&E (Laboratories)	0
Total -M&E	0
Information Technology(O.E)	1200
Departmental Canteens (Salaries)	600
<b>Total</b>	<b>192900</b>
Cost of printing (Bandrolls)	0
Other Items:	
Minor Works(Office)	100
Grant-in-aid	15
Total-Other Items	115
<b>GRANT TOTAL Major Head 2038</b>	<b>193015</b>
Maintenance/Repair of Departmental Residential accomodation (MH 2216)	
Minor Works(Residential)_	500
<b>GRAND TOTAL Major Head 2038 &amp; 2216</b>	<b>193515</b>

**(R.T.KHARBUDON)**  
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