

Budget allocation/funds sanctioned, Budget headwise, in r/o Shillong Central Excise Commissionerate for the Financial year 2012-13

	OBJECT HEAD	Amount ( Rs. in Thousands)
	1	2
	Salaries	175000
	Ad-hoc Bonus	0
	Wages	4100
	Overtime allowances	110
REWARDS	Rewards to officers/Staff	0
	Rewards to Informers	0
	<b>Total Rewards</b>	<b>0</b>
	Medical Treatment	1500
	Domestic Travel Expenses	6000
	Foreign Travel Expenses	0
OFFICE EXPENSES	Office Expenses (General)	10000
	Office Expenses(M.V)	1300
	O.E(1 % mobile charges)	0
	O.E (1 % Incremental Revenue scheme)	0
	<b>Total Office Expenses</b>	<b>11300</b>
	Rent,Rates & Taxes	10000
	Advertisement & publicity	100
	Law charges	1000
	SS Expdtr.	150
	Information Technology	1200
	Dept. Canteens(Salaries)	570
	<b>TOTAL:</b>	<b>211030</b>
	Cost of Printing (Bandrolls)	0
OTHER ITEMS :	Minor Works(MH2218)	100
	Grants-in-Aid	15
	<b>Total Other Items</b>	<b>115</b>
	MH-2216-Housing Maintainance Repairs- <b>Minor Works</b>	500
	<b>GRAND TOTAL(2038 &amp; 2216)</b>	<b>211645</b>