

Budget Allocation/funds sanctioned, Budget Heaswise in r/o Shillong Central Excise  
& Service Tax Commissionerate for the Financial Year 2014-15

Serial No.	Budget Head	Sanctioned Grant (in Rupees)
1	Salaries	224800000
2	Ad-hoc Bonus	0
3	Wages	5000000
4	Overtime allowances	150000
5	Rewards to officers/Staff	0
6	Rewards to Informers	0
7	<b>Total Rewards</b>	0
8	Medical Treatment	2500000
9	Domestic Travel Expenses	5000000
10	Foreign Travel Expenses	0
11	Office Expenses (General)	9000000
12	Office Expenses(M.V)	1500000
13	O.E(1 % mobile charges)	0
14	O.E (1 % Incremental Revenue scheme-hiring of vehicles)	1550000
15	<b>Total Office Expenses</b>	<b>12050000</b>
16	Rent,Rates & Taxes	19000000
17	Other Administrative Exp.	200000
18	Advertisement & publicity	100000
19	Law charges	1000000
20	SS Expdtr.	150000
21	Information Technology	3800000
22	Dept. Canteens(Salaries)	1030000
23	<b>TOTAL:</b>	<b>274780000</b>
24	Cost of Printing (Bandrolls)	0
25	Minor Works -Office (MH 2218)	100000
26	Grants-in-Aid	20000
27	<b>Total Other Items</b>	<b>120000</b>
28	MH-2216-Housing Maintenance Repairs- <b>Minor Works (Residential)</b>	0
29	<b>GRAND TOTAL(2038 &amp; 2216)</b>	<b>274900000</b>